New Construction Project Sheet

CountyPinalDistrictRed Rock Elementary DistrictCTD110405

Project Number

110405000-9999-001N

Under Construction

School Name Not Assigned CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	1,050	97,020	80.9	1,199	\$132.85	2009

School Site | Land assistance needed.

Projected Construction Schedule

Approval 1/4/07	Plan Review 9/6/07	Bid	Construction 1/17/08	Completion 8/1/08	Final Completion
Architect Name	Not Assigned	Co	ontractor Name	Not Assigned	
Funding Sources		Site Acquisition	on Not Included		

Original N	ew Construction Funding	\$8,999,392
9/6/07	Expansion of Scope	\$3,889,715
9/6/07	Inflation Adjustment	\$1,744,269
9/6/07	Additional SFB Funding	\$838,248
Total N	\$15,471,624	
Dat	ተ ለ	

Deficiency Correction Funding \$0 Local Funding \$299,078

Total Project Cost \$15,770,702

Comments

Originally approved for 733 enrollment, 67,741 SF, 837 capacity, \$8,999,392. On 9/6/07, SFB approved additional space for 317 students, 29,279 SF, 362 capacity, and \$3,889,715.

New Construction Project Sheet

County Pina	al D	District Red I	Rock Elem	entary District		CTD 110405	
Project Number 110405000-9999-003N Conceptual							
School Name Not Assigned CM At Risk:							
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
Additional	K-8	317	29,279	80.9	362	\$132.85 2012	
School Site							
Projected Cor	nstruction	Schedule					
Board Approva		ı Review	Bid	Begin Construction	Subst Complet		
Architect Na	me Not	Assigned	Со	ntractor Name	Not Ass	signed	
Funding Sour	ces	S	Site Acquisitio	on Not Included			
_		onstruction Fu	nding _	\$3,889,715			
То	Total New Construction Funding						
Deficiency Correction Funding			unding	\$0			
Local Fundin				\$0			
Total Project C			t Cost	\$3,889,715			
Comments							
INA							

New Construction Project Sheet

County Pina	l Disti	rict Red F	Rock Elem€	entary District		CTD 110405	
Project Number 110405000-9999-004N Conceptual							
School Name Not Assigned CM At Risk:							
Prj Type	Grade Config E	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-8	1,050	97,020	80.9	1,199	\$132.85 2014	
School Site							
Projected Cons	struction Sch	nedule					
Board Approval			Bid	Begin Construction	Subst. Completi		
Architect Nam	ne Not Ass	 signed	Cor	ntractor Name	Not Ass	 signed	
Funding Source	es	Si	ite Acquisitior	n Not Included			
_	al New Cons	truction Fur	nding	\$12,889,107			
Tot	Total New Construction Funding						
Deficiency Correction Funding				\$0			
Local Funding				\$0			
Total Project Cos				\$12,889,107			
-							
Comments NA							

New Construction Project Sheet

County Pir	nal C	District Red	Rock Eleme	entary District		CTD 110405
Project Number	110405000	-9999-005N	Co	mpleted	d	
School Name	Not Assign	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Transitional	K-8	0	0	0	0	\$0.00 2008
School Site						
Projected Co	nstruction	Schedule				
Board Approv 11/1/0	d ⁄al Plan	n Review	Bid	Begin Construction	Subst Completi 1/1/08	ion Completion
Architect Na	ame Not	Assigned	Con	ntractor Name	Not Ass	signed
Funding Sou	rces	S	Site Acquisition	n Not Included		
_		onstruction Fu	nding	\$49,948		
T	otal New Co	onstruction Fu	nding	\$49,948		
Deficiency Correction Funding			•	\$0		
Local Funding			unding	\$0		
Total Project Cost			t Cost	\$49,948		
Comments						